

January 11, 2018

Noyo Harbor District 19101 S. Harbor Drive Fort Braggs, CA 95437

Re: Noyo Harbor Marina Redevelopment – Budget Numbers

We are pleased to provide the following budget numbers estimate for the Noyo Harbor Marina redevelopment per Meeco Sullivan, LLC.

Description of Design

Dock A – Including Landing and Gangway

- (1) 8' x 130' Main walk
- (1) 8' x 90' Main walk
- (7) 4' x 48' Fingers
- (1) 6' x 48' End finger
- (1) 6' x 324' Head pier
- (16) 4' x 4' Corner fillets
- (1) 8' x 24' Landing
- (1) 6' x 80' Gangway

Dock B - Including Connecting Main Walk

- (1) 6' x 84' Main walk
- (1) 6' x 50' Main walk
- (1) 6' x 32' End finger
- (19) 4' x 32' Finger
- (1) 6' x 390' Head pier
- (38) 4' x 4' Corner fillets

Dock D – Including Connecting Main Walk, Landing, and Gangway

- (2) 6' x 40' End finger
- (10) 4' x 40' Finger
- (4) 4' x 50' Fingers
- (1) 6' x 260' Head pier
- (28) 4' x 4' Corner fillets
- (1) 6' x 67' Main walk
- (1) 8' x 24' landing
- (1) 6' x 80' Gangway

Dock E

- (1) 6' x 36' End finger
- (14) 4' x 36' Fingers
- (1) 6' x 258' Head pier
- (28) 4' x 4' Corner fillets

Dock F - Including Connecting Main Walk, Landing, and Gangway

- (2) 6' x 36' End fingers
- (14) 4' x 36' Fingers
- (1) 6' x 244' Head pier
- (28) 4' x 4' Corner fillets
- (1) 6' x 63' Main walk
- (1) 8' x 24' Landing
- (1) 6' x 80' Gangway

Dock G

- (1) 6' x 32 End finger
- (1) 6' x 26' End finger
- (7) 4' x 32' Fingers
- (7) 4' x 26' Fingers
- (1) 6' x 230' Head pier
- (28) 4' x 4' Corner fillets

Dock H - Including Connecting Main Walk, Landing, and Gangway

- (5) 3' x 26' Fingers
- (1) 6' x 118' Head pier
- (9) 4' x 4' Corner fillets
- (1) 6' x 73' Main walk
- (6) 3' x 26' Fingers
- (1) 6' x 159' Head pier
- (1) 6' x 79' Main walk
- (13) 4' x 4' Corner fillets
- (1) 6' x 6' Landing
- (1) 4' x 24' Gangway

Value

Total, including materials, freight, offloading, installation, and all applicable tax

Dock A: \$414,240.00

Dock B: \$364,320.00

Dock D: \$390,360.00

Dock E: \$253,200.00

Dock F: \$357,240.00

Dock G: \$214,560.00

Dock H: \$233,580.00

Total: \$2,227,500.00

Prices shown include marina docks delivered and installed, sales tax included

These numbers are subject to review after 30 days.

Items Not Included:

Demolition, Pilings, Utilities, Engineer Stamped Plans, and Permits

Please call 209-452-2475 if I may be of further assistance.

Sincerely,

J Mills Western Regional Sales Manager Meeco Sullivan, LLC